

Date of Meeting	30 August 2022
Report Title	Annual Report on progress against the Locality Plans
Report Number	HSCP22.071
Lead Officer	Sandra MacLeod Chief Officer - HSCP
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Consultation Checklist Completed	Yes
Directions Required	No
Appendices	a. Annual Locality Planning Report

1. Purpose of the Report

1.1. This report presents the draft Annual Report 2021/22 in relation to delivery of the three Locality Plans. This is the first Annual Report since the Locality Plans were published in July 2021.

2. Recommendations

It is recommended that the Integration Joint Board:

- a. Considers the Annual Locality Planning Report 2021/2022;
- b. Endorses the further development of locality working including the continued delivery of Locality Planning and the Aberdeen City Health and Social Care Partnership (ACHSCP) Strategic Plan.
- c. Instructs the Chief Officer to present the Annual Report on Locality Plans to Community Planning Aberdeen Board on 14th September 2022.







d. Instructs the Chief Officer to report to the Risk, Audit and Performance committee in 12 months with an update on locality planning.

3. Summary of Key Information

- 3.1. In December 2020, the Community Planning Aberdeen (CPA) Board and the Integration Joint Board (IJB) agreed recommendations for joint locality working between Community Planning Aberdeen and Aberdeen Health and Social Care Partnership. This saw the bringing together of two models for locality planning which had been established in response to separate legislation the Public Bodies (Joint Working) (Scotland) Act 2014 and the Community Empowerment (Scotland) Act 2015.
- 3.2. Locality Plans were co-produced with each Locality Empowerment Group (LEG) and Priority Neighbourhood Partnership (PNP) to identify priorities and community ideas. Throughout each Locality Plan, links have been made between community priorities and the work of the wider Community Planning Aberdeen Partnership being delivered through the city-wide Local Outcome Improvement Plan and ACHSCP's Strategic Plan. The aim of the Locality Plans were to promote collaboration on common priorities, supporting each other by sharing knowledge and experience and testing out ideas together to ensure they have the best chance of success, scalability and sustainable results.
- 3.3. In July 2021, shared Locality Plans were approved by the CPA Board and IJB for the North, South and Central Localities of the City. The plans incorporated improvement activity for the whole locality and/or targeted at specific neighbourhoods in most cases 'Priority Neighbourhoods'.
- **3.4.** Delivery of Locality Planning is the responsibility of the LEGs and PNPs, supported jointly and equally by Public Health Co-ordinators and Locality Inclusion Managers.
- **3.5.** The draft Annual Report on the Locality Plans, contained at Appendix A, is the first progress report against each of the shared Locality Plans. It provides an overview of progress made during 2021/22 towards the achievement of priorities within the North, South and Central Locality Plans.







3.6. The draft Annual Report is currently out for consultation with the Locality Inclusion Managers and Community Development Officers to address any gaps in information and data. The consultation concluded on 5th August 2022, with the report updated thereafter in advance of submission to the CPA Board on 14 September 2022.

4. Implications for IJB

4.1. Equalities, Fairer Scotland and Health Inequality

This report will have a neutral to positive impact on people with protected characteristics as defined in the Equality Act (2010), and those affected by socio-economic disadvantage.

4.2. Financial

There is no specific financial implication as a result of this report.

4.3. Workforce

There are no specific workforce implications related to this report.

4.4. Legal

There are no legal implications in relation to this report.

4.5. Covid

Hybrid meetings will be optional for LEGs, PNPs and other community engagement to allow full participation. Any changes to guidance will be fully implemented.

4.6. Carers

There are no specific implications for Unpaid Carers in relation to this report.

4.7. Other

None.







5. Links to ACHSCP Strategic Plan

- **5.1.** This report links directly to the priority 'Deliver our Locality Plans and report on progress' under the Caring Together aim of the Strategic Delivery Plan.
- **5.2.** As LEGs are jointly responsible for delivery of Locality Planning alongside Priority Neighbourhood Partnerships, this report also links to 'Develop the membership and diversity of our Locality Empowerment Groups' under the same aim.

6. Management of Risk

6.1. Identified risks(s) -

Engagement - there has been a decline in engagement/ participation of LEG and PNP members across localities. Generally, current LEG members do not view delivery of locality planning as part of their role.

Resources – for some time now there is has only been one ACC Locality Inclusion Manager (whereas there should be three) to jointly lead locality planning with ACHSCP's three Public Health Co-ordinators.

6.2. Link to risks on strategic or operational risk register:

This links to Risk 8 on the Strategic Risk Register:

<u>Cause</u>: Need to involve lived experience in service delivery and design as per Integration Principles

<u>Event</u>: JB fails to maximise the opportunities created for engaging with our communities

<u>Consequences</u>: Services are not tailored to individual needs; reputational damage; and JB does not meet strategic aims

This risk is currently sitting at Medium.





6.3. How might the content of this report impact or mitigate these risks:

The preparation of the Annual Report and the lifting of COVID restrictions has been an ideal opportunity to take stock and look to improve communication and engagement within our communities. The 'Locality Planning Refresh Road Map' which will be presented to the Strategic Planning Group, sets out next steps to refresh and review LEG membership and promote more involvement from community members and partners in Locality Planning.

We continue to monitor the resource allocation for locality planning along with our colleagues in Community Planning and will further escalate this risk should it remain unresolved.

Approvals	
Jonda Macleool	Sandra Macleod (Chief Officer)
PMtchat	Paul Mitchell (Chief Finance Officer)



